

PORTFOLIO REPORT

ITPMG APM

All

SECTOR

All

ARCHIVED

All

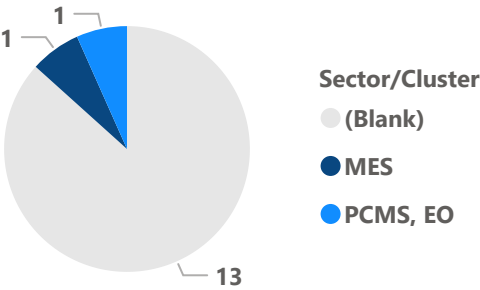
ISSUES

5

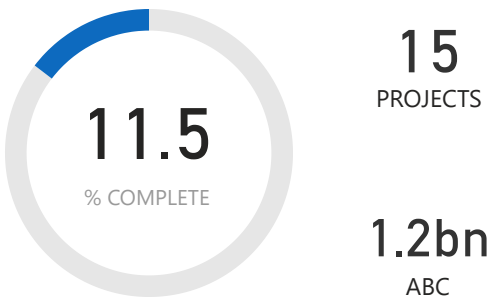
RISKS

24

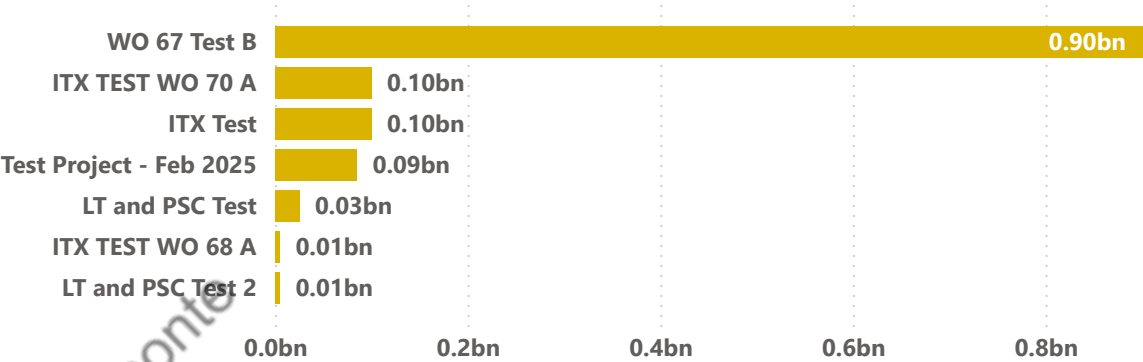
PROJECTS BY SECTOR/CLUSTER



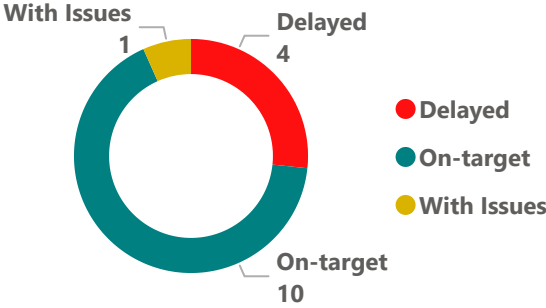
OVERALL PROGRESS



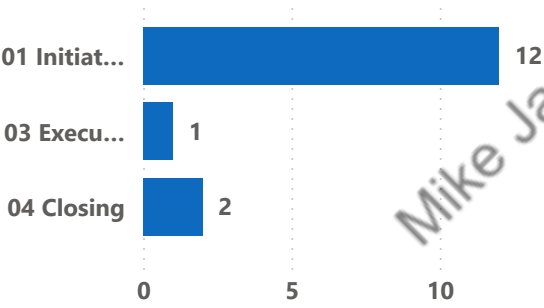
PROJECT BUDGET



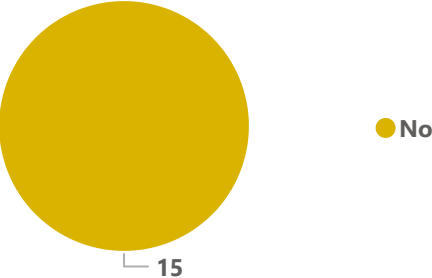
PROJECTS BY STATUS



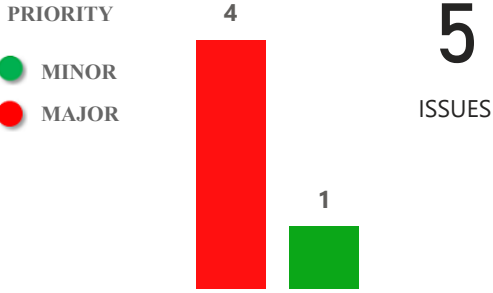
PROJECTS BY STAGES



GO LIVE



ISSUES



PROJECT SOURCE	ACTUAL START	GO-LIVE DATE	TARGET END	ACTUAL END	%
ISSP V1					
Test Project - Feb 2025					
	7/1/2019		01/01/2025		
WO 67 Test B	5/14/2024				
WO 67 Test A	5/13/2024				
Test Program	7/1/2019				
TEST CHUBBS	1/1/2024				
New Project Site Template					
LT and PSC Test 2	1/1/2024		01/01/2025		
LT and PSC Test	5/28/2020				
ITX TEST WO69 B	1/1/2024		01/01/2025		
ITX TEST WO69 A	1/1/2024		01/01/2025		
ITX TEST WO 70 A	1/1/2024		01/01/2025		
ITX TEST WO 68 C	1/1/2024		01/01/2025		
ITX TEST WO 68 B	1/1/2024		01/01/2025		

PORTFOLIO RISK AND ISSUE REPORT

ITPMG APM

All

SECTOR

All

ARCHIVED

All

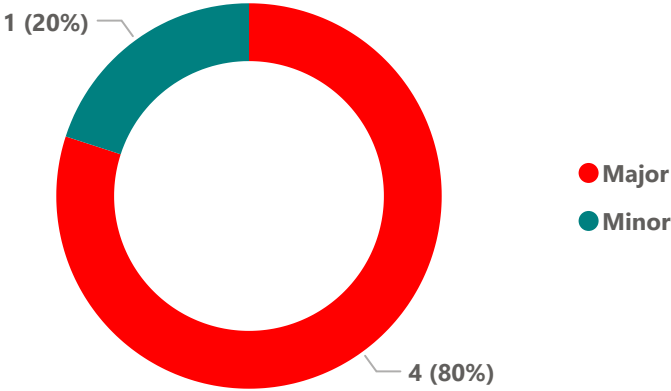
ISSUES

5

RISKS

24

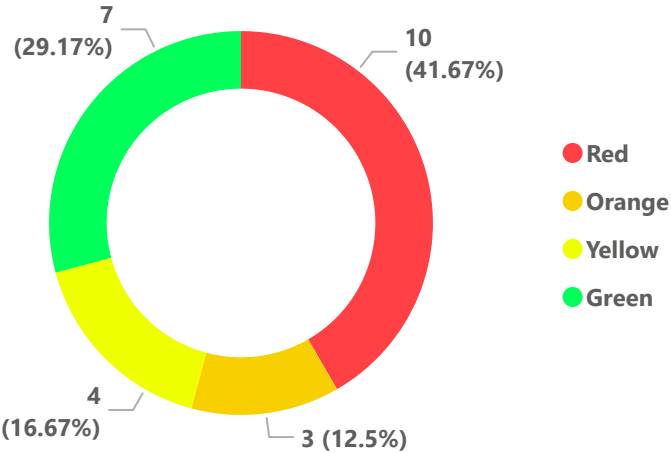
ISSUE BY PRIORITY



ISSUE SUMMARY

PROJECT	ID	TITLE	PRIORITY	IMPACT	STATUS
LT and PSC Test	1	Issue 1	Major	Cost	Not Resolved
LT and PSC Test	3	Issue 3	Minor	Quality	Not Resolved
WO 67 Test A	1	Resource cannot access the project site	Major	Scope	Not Resolved
WO 67 Test B	1	67B Test Issue A	Major	Cost	Not Resolved
WO 67 Test B	2	67B Test Issue B	Major	Cost	Not Resolved

RISK LEVEL



RISK SUMMARY

PROJECT	ID	TITLE	IMPACT	PROBABILITY	RISK LEVEL
ITX Test	1	test a r	Negligible	Unlikely	0.20
ITX TEST WO 68 B	1	Sample Risk A	Very High	Almost Certain	5.00
ITX TEST WO 70 A	1	Sample Risk A	Very High	Almost Certain	5.00
ITX TEST WO69 A	1	Sample Risk A	Very High	Almost Certain	5.00
ITX TEST WO69 A	2	Test Risk B	Very High	Almost Certain	5.00
ITX TEST WO69 B	1	Sample Risk A	High	Possible	2.40
LT and PSC Test	1	Risk 1	Very High	Likely	4.00
LT and PSC Test	2	Risk 2	Low	Unlikely	0.40
LT and PSC Test	3	Risk 3	Medium	Possible	1.80
LT and PSC Test	4	Risk 4	Low	Possible	1.20
LT and PSC Test	5	Risk 5	Negligible	Unlikely	0.20
LT and PSC Test	6	Risk 6	Very High	Almost Certain	5.00

PORTFOLIO REPORT

ROLES

All

RESOURCE NAME

All

SECTOR

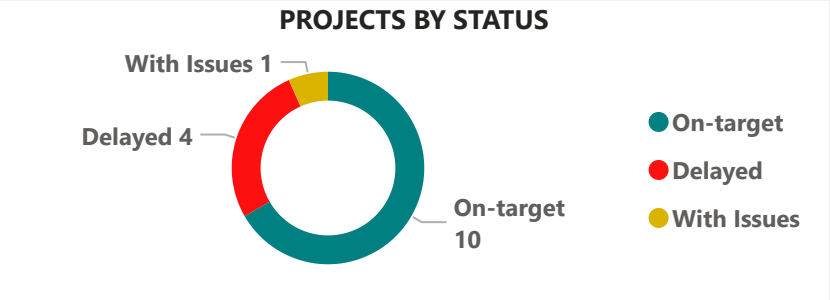
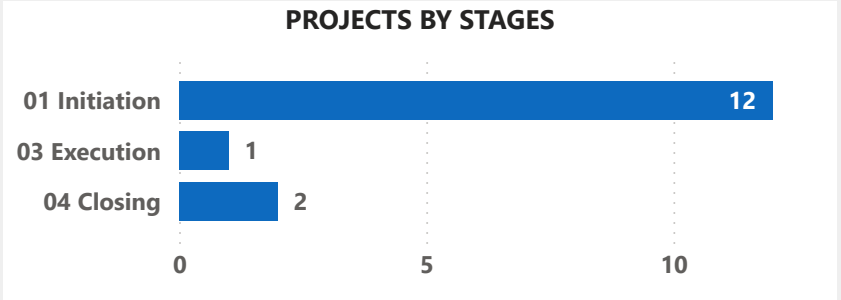
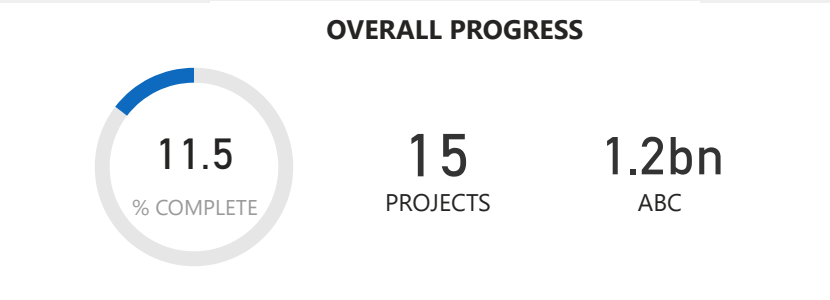
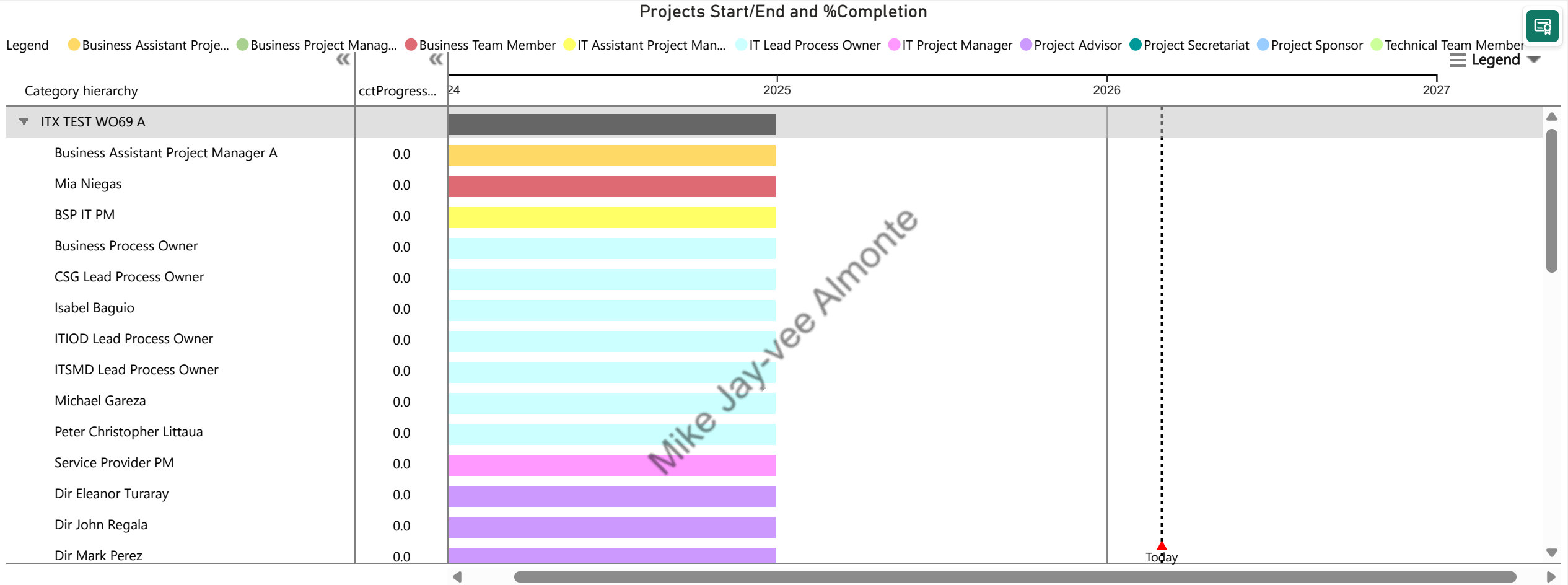
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PROJECT SOURCE

All



PORTFOLIO REPORT

ROLES

All

RESOURCE NAME

All

SECTOR

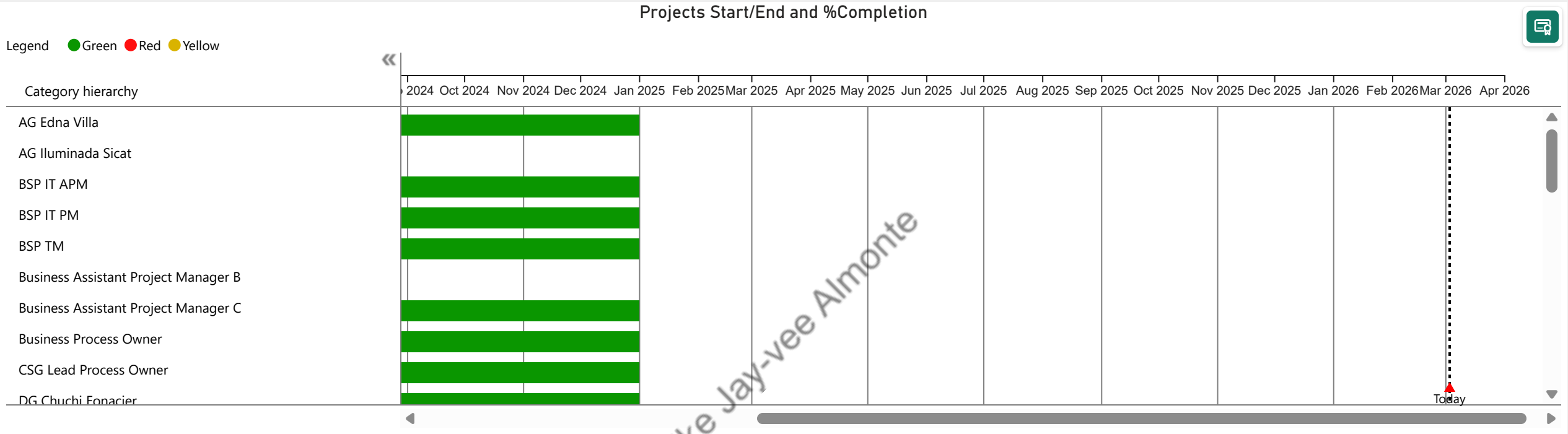
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PROJECT SOURCE

All



ResourceName	ProjectName	ABC	ABCBudget	ComplexityRisk	ProjectSizing	ResourceName	Count	ProjectSizing
BSP IT APM	LT and PSC Test 2	5,000,000.00				AG Edna Villa	1	Green
BSP PM	WO 67 Test B	900,400,000.00				AG Iluminada Sicat	1	Green
BSP PM	ITX TEST WO 68 A	5,000,000.00	Large: Above Php 50M to Php 100M	Medium	Large: Above Php 50M to P	BSP IT APM	1	Green
BSP TM	LT and PSC Test	25,000,000.00				BSP IT PM	1	Green
Business Assistant Project Manager A	LT and PSC Test	25,000,000.00				BSP PM	3	Yellow
Business Assistant Project Manager A	LT and PSC Test 2	5,000,000.00				BSP TM	2	Green

OVERSIGHT - PROJECT UPDATES

ITPMG APM

All

SECTOR

All

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All

PROJECT UPDATES

9

DATE RANGE

9/5/202311/11/2024

PROJECT

Search

☐ Select all

☐ ITX TEST WO69 A

☐ ITX TEST WO69 B

☐ LT and PSC Test

☐ LT and PSC Test 2

☐ WO 67 Test A

☐ WO 67 Test B

PROJECT	4/22/2024	5/13/2024	5/20/2024	5/27/2024	9/23/2024	10/28/2024
ITX TEST WO69 A					9/30/2024	10/31/2024
ITX TEST WO69 B						10/30/2024
LT and PSC Test		5/15/2024				
LT and PSC Test 2				6/3/2024		
WO 67 Test A	4/29/2024		5/22/2024			
WO 67 Test B		5/14/2024				

PROJECTS PORTFOLIO DASHBOARD

12-Nov-24 9:37 PM

PROJECT NAME

All

LATEST DATA

[Click to view Previous Data](#)

NAME	TARGET GO LIVE	BUDGET	%OVERALL	%EXECUTION	OVERALL	SCOPE	SCHEDULE	COST	QUALITY	RESOURCES	ISSUES	RISKS
ITX Test	01-Jul-25	100.0M	0.0%	10.0%	↑		↑				1 ↑	1 ↑
ITX TEST WO 68 A	31-Jan-25	0.0M	0.0%	0.0%							0	0
ITX TEST WO 68 B	31-Jan-25	11.0M	91.5%	20.0%					↑		0	1 ↑
ITX TEST WO 68 C	31-Jan-25	0.0M	0.0%	0.0%							0	0
ITX TEST WO 70 A	03-May-25	100.0M	1.5%	29.0%							1	1
ITX TEST WO69 A	31-Jan-25	0.0M	0.0%	3.0%							2	2
ITX TEST WO69 B	31-Jan-25	0.0M	0.0%	0.0%							0	1
LT and PSC Test 2	11-Mar-25	5.0M	52.4%	35.0%				↑	↑	↑	4 ↑	4 ↑
New Project Site Template		0.0M	0.0%	0.0%							0	0
Test Program		0.0M	0.0%	0.0%							0	0
Test Project - Feb 2025		0.0M	0.0%	0.0%							0	0
WO 67 Test A	18-Oct-24	0.0M	20.0%	19.0%							1	1
WO 67 Test B	15-May-24	900.4M	6.9%	100.0%	↑				↑		3 ↑	3

LESSONS LEARNED REPORT

PHASE

CATEGORY

PROJECT NAME

All

All

All

[illegible]